

Summary Tables and Graphs

FY 2003 Governor's Recommendation for the Millennium Income Fund

Priority	Agency	Program	Recommendation
1	Health and Welfare	Tobacco Counter Programs	\$500,000
2	Public Health Districts	Smoking Cessation Programs	\$515,200
3	Catastrophic Health Care	Reduction of County Deductible Payments	\$435,000
4	BSU Center for Health Policy	Substance Abuse Data Repository	\$121,000
5	Health and Welfare	Youth Asset Building	\$200,000
6	Judicial	Juvenile Prevention & Diversion	\$270,000
7	Catastrophic Health Care	Offset Increase in Claim Payments	\$1,400,000
8	State Police	Youth Tobacco Investigations	<u>\$94,000</u>
Total Recommendation			\$3,535,200

Tobacco Counter Marketing - \$500,000. Health and Welfare will use this funding to increase public awareness of the harm associated with tobacco use and motivate people to either refrain from using it or stop using it altogether. Awareness will be raised through media counter marketing aimed at modifying behaviors and supporting intentions to quit using tobacco.

Smoking Cessation Programs - \$515,200. Public Health Districts will use this funding to provide and expand a comprehensive continuum of services ranging from primary prevention to effective cessation options in order to counter the effects of tobacco use. Required target populations are pregnant women and youth, although services are available to any Idaho resident who wishes to participate.

Reduction of County Deductible Payments - \$435,000. The Catastrophic Health Care Cost Program will use this funding to reduce county deductible payments in caring for indigent persons with tobacco – related cancers and respiratory diseases.

Substance Abuse Data Repository - \$121,000. In a collaborative effort among Boise State University, Idaho State University and University of Idaho, funding will build upon the work performed during FY 2002, which included establishing a central data repository for data related to substance abuse, its effects, and treatment outcomes. Project goals for FY 2003 include completing the database with data from all six participating agencies and to work on analyses addressing high priority questions.

Youth Asset Building - \$200,000. Health and Welfare will use this funding to make grant awards from the Children's Trust Fund to Idaho communities using the Search Institute's research based asset building model for community-based projects that target young people's growth and development. Funding will also be used to measure the outcomes of the communities' direct service to youth.

Juvenile Prevention and Diversion - \$270,000. Last session, the Legislature allocated Millennium Funds to the Supreme Court to support and expand Youth Courts and status offenders as effective juvenile prevention and diversion programs. The Court requests the same level of funding to expand the capacity of existing youth courts, extend the number of counties that operate youth courts, accountability boards, and/or community diversion boards, and expand status offender programs as part of a continuum of juvenile and prevention diversion strategies in each judicial district.

Offset Increase in Claim Payments - \$1,400,000. The Catastrophic Health Care Cost Program will use this funding to help offset the increase in claim payments to participating counties that have met the \$10,000 deductible for indigent catastrophic health care. The base for this program totals \$10,000,000.

Youth Tobacco Investigation - \$94,000. The Idaho State Police (ISP) will use this funding to conduct annual unannounced inspections with a minor in each of 1,900 permitted retailers of tobacco. Funds are used both to contract with a private entity to manage a number of inspections and for ISP to conduct a number of inspections as well. Current funding for investigations totals \$300,000.